



ABSTRACT

Agriculture – Implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture – Sanction of Rs.336.60 lakh as 1st instalment for 2018- 2019 - Orders – Issued.

AGRICULTURE (AP 3) DEPARTMENT

திருவள்ளூர் ஆண்டு 2049, ஐப்பசி மாதம் 14 ஆம் நாள்

G.O.(Ms) No.275

Dated:31.10.2018

Read:

1. G.O.(Ms) No.67, Agriculture (AP 3) Department, dated 13.03.2018.
2. From the Under Secretary to Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers' Welfare (INM Division), letter No.2-1/2015-Org.Fmg.(I),(II) & (III), dated 26.07.2018.
3. From the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), letter No.897/TAWDEVA/NMSA/2018, dated 13.08.2018.

ORDER:-

In Government Order first read above; the Government have sanctioned Rs.324.401 lakh as first instalment for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) 2017-2018 with funding pattern of 60:40 between Central and State Governments.

2. While moving the Demand No.5 – Agriculture on the floor of the Assembly on 12.06.2018, Hon'ble M(A) has made the following Announcement :-

“To promote organic farming, specific areas would be selected and converted completely to pesticide free organic farming areas and announced as organic farming zones. During 2018-19 such organic farming areas will be promoted at a financial allocation Rs.5.05 crore.”

(P.T.O.)

3. In the letter second read above, the Government of India have released an amount of Rs.201.96 lakh as first installment for implementing Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) for the year 2018-19. The above mentioned amount is for 1st year activities of 200 new clusters (20 ha each) to the Government of Tamil Nadu for implementation of the Paramparagat Krishi Vikas Yojana (PKVY) scheme during 2018-19.

4. Based on the above release, the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) in the letter third read above has sent a consolidated proposal, received from the implementing departments i.e. Director of Agriculture and Director of Horticulture and Plantation Crops. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has stated that the Government of India have released the 50% Central share of Rs.201.96 lakh (General - Rs.157.5288 lakh (78%), SC - Rs.42.4116 lakh (21%) & ST - Rs.2.0196 lakh (1%)) as first instalment and the corresponding 40% State share works out to Rs.134.640 lakh for the first year activities of 200 new clusters (20 ha each) for the Implementation of Paramparagat Krishi Vikas Yojana component under NMSA during the year 2018-19. The department wise split up details are as below :-

Sl. No.	Department	No. of Clusters approved	AAP 2018-19 (Rs. in lakh)			1st installment Release (Rs. in lakh)		
			Total	Gol share	State share	Total	Gol share	State share
1	Agriculture	150	495.000	297.000	198.000	247.500	148.500	99.000
2	Horticulture	50	165.000	99.000	66.000	82.500	49.500	33.000
	Admin 2 %		13.200	7.920	5.280	6.600	3.960	2.640
	Total	200	673.200	403.920	269.280	336.600	201.960	134.640

5. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) has therefore requested to sanction an amount of Rs.336.60 lakh including Government of India share of Rs.201.96 lakh and State share of Rs.134.640 lakh as per the proposals given by the implementing Departments viz, Agriculture and Horticulture.

6. After careful examination, the Government accept the proposal of the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) and accord sanction a sum of Rs.336.60 lakh (Rupees Three hundred Thirty Six lakh and Sixty thousand only) (Government of India share Rs.201.96 lakh and State share Rs.134.640 lakh) including 2% administrative cost to the Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA), as first instalment for 1st year activities of 200 new clusters (20 ha each) for implementation of Paramparagat Krishi Vikas Yojana (PKVY) under National Mission for Sustainable Agriculture (NMSA) scheme on 60:40 sharing basis during 2018-19, as detailed in the Annexure I-III to this order.

(P.T.O.)

7. The expenditure sanctioned in para 6 above shall be debited to the Heads of Account annexed to this order.

8. Necessary additional funds of Rs.125.66 lakhs will be provided in 2018-19 under the relevant heads of account. Pending provision of such funds, the Director of Agriculture and the Director of Horticulture and Plantation Crops are permitted to draw and disburse the amount sanctioned in para 6 above. However, the expenditure shall be brought to the notice of the Legislature by specific inclusion in the Supplementary Estimate. The Director of Agriculture and the Director of Horticulture and Plantation Crops are requested to include this expenditure while sending the Budget proposal for RE/FMA 2018-19 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2018-19 to Government in Finance (Agri) Department at the appropriate time without fail.

9. The Director of Horticulture and Plantation Crops will be the Estimating, Reconciling and Controlling authority to the above new heads of account. The Pay and Accounts Officer/Treasury Officers are requested to open the above new heads of account in their Register.

10. The Director of Agriculture is permitted to appoint 30 Cluster Coordinators (Agricultural Graduate) with a provision of Rs.15,000/- per month/ Cluster Coordinator for every 100 Ha cluster for cluster formation, Capacity building, Data Management, Hand holding of groups and clusters, facilitating value addition and marketing and 12 Data entry operators (any Graduate with computer skill) with a provision of Rs.10,000/- per month per Data Entry Operator for every 250 Ha cluster for physical verification, certification endorsement and certification issue from the allocation under the component of Deployment of man power and Service charges to Regional Council (RC) respectively.

11. The Director of Horticulture is permitted to appoint 10 Cluster Coordinator (Horticultural Graduate) with a provision of Rs.15,000/- per month/ Cluster Coordinator for every 100 Ha and 4 Data entry operators with a provision of Rs.10,000/- Data entry operator/ month for every 250 Ha cluster. The finance for appointment of Cluster Coordinator and Data Entry operators would be met under the component of Deployment of Man power and Service Charges to RCs respectively.

12. The concerned Assistant Director of Agriculture is permitted to draw the advance amount as per the provisions for conducting Trainings @ Rs.9,000/ cluster, Exposure visits @ Rs.5,000/ cluster and funds required for Organic fair/ Melas/ Exhibition and exposure visit for lead farmers.

13. The Director of Horticulture is authorized to draw and disburse the amount to the Managing Director, Tamil Nadu Horticulture Development Agency (TANHODA) to implement the project.

(P.T.O.)

14. The Director of Agriculture is authorized to draw the 2% Administrative cost and disburse it to the Executive Director, TAWDEVA for depositing into the savings Bank account for incurring expenditure at Tamil Nadu Watershed Development Agency.

15. The Implementing Departments are requested to scrupulously follow the PKVY Guidelines issued by the Government of India and to follow the cost norms and pattern of assistance while implementing the projects. Further the implementing Departments shall ensure proper implementation of the projects and complete them in time.

16. The Implementing Departments are also requested to monitor the implementation process and progress at the State & District levels effectively and to furnish the monthly progress reports to the Nodal Agency and to the Government simultaneously.

17. The Executive Director, Tamil Nadu Watershed Development Agency (TAWDEVA) is requested to send the monthly progress report by 10th of the subsequent month and the utilization certificate in the prescribed format to the Government of India under intimation to this Government without fail.

18. This order issues with the concurrence of Finance Department vide its U.O.No. 51932/Agri/2018, dated 30.10.2018 and Additional Sanction Ledger No.1713 (One thousand seven hundred and thirteen).

(By Order of the Governor)

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

To

The Director of Agriculture, Chennai-5.

The Director of Horticulture and Plantation Crops, Chennai-5

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Director of Seed Certification and Organic Certification, Coimbatore-13.

The Vice Chancellor, Tamil Nadu Agricultural University, Coimbatore-3.

The Registrar, Tamil Nadu Agricultural University, Coimbatore-3.

The Managing Director, Tamil Nadu Small Farmers' Agri business Consortium,
Chennai-32.

The Accountant General, Chennai-18.

The Accountant General (A&E), Chennai-18.

The Accountant General (Audit), Chennai-18.

The Accountant General, Chennai-18. (by name)

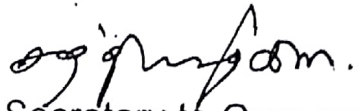
(P.T.O.)

The Pay and Accounts Officer (East), Chennai-8.
The Pay and Accounts Officer (South), Chennai-35.
The Principal Accountant General (AAD), Chennai-18.
The Principal Accountant General (G&SSA), Chennai-18.
The Principal Accountant General (E&RSA), Chennai-18.
The Resident Audit Officer, O/o. Principal Accountant General (Social Sector Audit),
Chennai-9.
All District Treasury Officers.

Copy to:-

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Co-operation & Farmers' Welfare, Krishi Bhawan,
New Delhi- 110 001.
The Hon'ble Chief Minister's Office, Chennai-9.
The Special Personal Assistant to Hon'ble Minister for Agriculture, Chennai-9.
The Private Secretary to Agricultural Production Commissioner and Principal Secretary
to Government, Agriculture Department, Chennai-9.
The Agriculture (OP3) Department, Chennai-9. (2 Copies).
The Finance Department (Agri/BG-I & II), Chennai-9.
The Planning Development & Special Initiatives Department, Chennai-9.
All Sections in Agriculture Department (except OP & AA wing), Chennai-9.
The Assistant Programmer, Agriculture Department, Chennai-9.
Stock File/Spare Copies.

//Forwarded By Order//


Under Secretary to Government
31/10/18.

G.O.(Ms) No. 275, Agriculture(AP3)Department, Dated 31.10.2018

Annexure II

**National Mission for Sustainable Agriculture (NMSA)
Paramparagat Krishi Vikas Yojana – 2018-19**

Horticulture

No. of Clusters to be covered	:	50
No. of Districts to be covered	:	1
No. of Blocks to be covered	:	3
Total area proposed in Ha	:	1000
Crops proposed	:	Mango

Abstract

(Rs. in Lakh)

Sl. No	Activity	Physical Cluster Nos	AAP 2018-19			1st Installment Release		
			Total	Gol Share	State share	Total	Gol Share	State share
1	Programme implementation through support Agencies	50	25.00	15.00	10.00	17.00	10.20	6.80
2	PGS certification through Regional Councils	50	7.00	4.20	2.80	5.50	3.30	2.20
3	Incentive to Farmers through DBT	50	120.00	72.00	48.00	60.00	36.00	24.00
4	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	50	13.00	7.80	5.20	0.00	0.00	0.00
Total			165.00	99.00	66.00	82.50	49.50	33.00

(P.T.O.)

The Component wise finance proposed for first instalment funds
(Rs. in Lakh)

Sl. No	Activity	Allocation		1st installment proposed (Rs. in Lakh)	Gol share (Rs. in Lakh)	State Share (Rs. in Lakh)
		Physical Cluster No	Fin (Rs. in Lakh)			
A.	Programme implementation through support Agencies					
1	Cluster formation and Capacity building including exposure visits and trainings of field functionaries	50	10.00	10.00	6.00	4.00
2	Deployment of manpower and management cost for implementation of programme including data management and uploading	50	15.00	7.00	4.20	2.80
B.	PGS Certification through Regional Councils					
3	Service charges to RCs for physical verification, certification endorsement and certificate issue	50	7.00	5.50	3.30	2.20
C.	Incentive to farmers through DBT					
4	Incentive to farmers for organic conversion, inputs, on-farm input infrastructure to be provided as DBT for direct farmers account	50	120.00	60.00	36.00	24.00
D.	Value addition, marketing and publicity					
5	Brand building, trade fairs, exhibitions, local publicity, organic fairs/ melas, local marketing initiatives, participation in national trade fairs	50	13.00	0.00	0.00	0.00
	Total		165.00	82.50	49.50	33.00

(P.T.O.)

Head of Account

Horticulture

General:

"2401-00- Crop Husbandry – 108 Commercial crops – Schemes shared between State and Centre – VL – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture – Horticulture Crops

(Rs. in lakhs)

11 Subsidies 01 individual based subsidy
(DPC 2401-00-108-VL-1116) - 45.60

33 Payments for Professional and Special Services - 11.00

03 Special Service
(DPC 2401-00-108-VL-3338) - 7.50

72 Training
(DPC 2401-00-108-VL-7209) -

64.10

SCP:

"2401-00-Crop Husbandry -793 Special central assistance for scheduled caste component plan – Schemes shared between State and Centre – UV - Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture – Horticulture Crops

05 Office Expenses 02 Other Contingencies
(DPC 2401-00-793-UV-0528) - 4.00

11 Subsidies 01 Individual based subsidy
(DPC 2401-00-793-UV-1116) - 13.60

17.60

(P.T.O.)

TSP:

"2401-00-Crop Husbandry -794 Special Central Assistance for Tribal Sub-Plan – Schemes shared between State and Centre UQ – Paramparagat Krishi Vikas Yojana (PKVY) under National Mission on Sustainable Agriculture – Horticulture Crops

11 Subsidies 01 Individual based subsidy
(DPC 2401-00-794-UQ-1114)

- 0.80

Grand Total Rs. 82.50 lakhs

Gagandeep Singh Bedi
Agricultural Production Commissioner and
Principal Secretary to Government

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Salheema Harnam,
Section officer